

# Drury University OPE ID: 00246100

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## GENERAL INFORMATION

Location: 900 N. Benton Ave Springfield, MO 65802-3791

Phone: (417) 873-7879

Number of Full-time Undergraduates: 1,350

Men: 616

Women: 734

## ATHLETIC DEPARTMENT INFORMATION

Director: Nyla Milleson

Address:

900 N.Benton Springfield, MO 65802

Reporting Year: 06/01/2022 - 05/31/2023

Reporting Official: Susan Cochran

Title: General Accountant II

Phone: (417) 873-6350

Sanction Body: NCAA Division II without football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	51	N/A
Basketball	16	15
All Track Combined	82	70
Golf	13	9
Soccer	35	32
Softball	N/A	25
Swimming and Diving	42	31
Tennis	13	11
Volleyball		17
Wrestling	32	
Other Sports		15
Total Participants Men's and Women's Teams	284	225
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	229	178
CAVEAT		
Womens Triathlon		

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1		1					1
Golf		1		1					1
Soccer	1		1						1
Swimming and Diving		2		2					2
Tennis		1		1					1
Wrestling	1		1						1
Coaching Position Totals	4	5	4	5	0	0	0	0	9

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1		1					1
Golf						1		1	1
Soccer	1		1						1

Softball	1		1						1
Swimming and Diving		2		2					2
Tennis		1		1					1
Volleyball					1		1		1
Other Sports		1		1					1
Coaching Position Totals	2	5	2	5	2	1	2	1	10

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$48,721	\$46,794
Number of Head Coaches Included in Average	9	10
Average Annual Institutional Salary per FTE	\$70,158	\$69,324
Number of FTEs Included in Average	6.25	6.75

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	2	1	2	1					3
All Track Combined		1		1					1
Golf									0
Soccer	1		1						1
Swimming and Diving		3		3					3
Tennis									0

Wrestling	1		1						1
Coaching Position Totals	6	6	6	6	0	0	0	0	12

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2		2		2
All Track Combined		1		1					1
Golf									0
Soccer						1		1	1
Softball	1	1	1	1					2
Swimming and Diving		3		3					3
Tennis									0
Volleyball						1		1	1
Other Sports									0
Coaching Position Totals	1	5	1	5	2	2	2	2	10

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$26,529	\$24,264
Number of Assistant Coaches Included in Average	12	10
Average Annual Institutional Salary per FTE	\$41,982	\$42,198
Number of FTEs Included in Average	7.58	5.75

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,115,141	\$2,430,926	\$4,546,067
Ratio (percent)	47	53	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$30,376	\$27,887	\$58,263

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$7,784	\$124,542	15	\$9,026	\$135,385	\$259,927
Baseball	51	\$3,308	\$168,692	N/A	N/A	N/A	\$168,692
All Track Combined	82	\$682	\$55,921	70	\$928	\$64,965	\$120,886
Golf	13	\$3,684	\$47,893	9	\$4,686	\$42,177	\$90,070
Soccer	35	\$2,427	\$84,932	32	\$2,388	\$76,408	\$161,340
Softball	N/A	N/A	N/A	25	\$4,560	\$114,001	\$114,001
Swimming and Diving	42	\$3,586	\$150,619	31	\$3,952	\$122,504	\$273,123
Tennis	13	\$2,298	\$29,874	11	\$3,163	\$34,796	\$64,670
Volleyball				17	\$3,936	\$66,910	\$66,910
Wrestling	32	\$1,662	\$53,182				\$53,182
Other Sports				15	\$2,532	\$37,976	\$37,976
Total Operating Expenses	284	N/A	\$715,655	225	N/A	\$695,122	\$1,410,777

Men's and  
Women's  
Teams

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$918,557	\$894,340	\$1,812,897
Total Expenses of all Sports, Except Football and Basketball, Combined	\$3,133,044	\$3,386,663	\$6,519,707
Total Expenses Men's and Women's Teams	\$4,051,601	\$4,281,003	\$8,332,604
Not Allocated by Gender/Sport	N/A	N/A	\$1,477,048
Grand Total Expenses	N/A	N/A	\$9,809,652

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$918,557	\$894,340	\$1,812,897
Total Revenues of all Sports, Except Football and Basketball, Combined	\$3,133,044	\$3,386,663	\$6,519,707
Total Revenues Men's and Women's Teams	\$4,051,601	\$4,281,003	\$8,332,604
Not Allocated by Gender/Sport	N/A	N/A	\$1,477,048
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$9,809,652

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$438,489	\$467,940	\$906,429
2 Total of Assistant Coaches' Salaries	\$318,348	\$242,640	\$560,988
3 Total Salaries (Lines 1+2)	\$756,837	\$710,580	\$1,467,417
4 Athletically Related Student Aid	\$2,115,141	\$2,430,926	\$4,546,067
5 Recruiting Expenses	\$30,376	\$27,887	\$58,263

6	Operating (Game-Day) Expenses	\$715,655	\$695,122	\$1,410,777
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,618,009	\$3,864,515	\$7,482,524
8	Total Expenses for Teams	\$4,051,601	\$4,281,003	\$8,332,604
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$433,592	\$416,488	\$850,080
10	Not Allocated Expenses			\$1,477,048
11	Grand Total Expenses (Lines 8+10)			\$9,809,652
12	Total Revenues for Teams	\$4,051,601	\$4,281,003	\$8,332,604
13	Not Allocated Revenues			\$1,477,048
14	Grand Total Revenues (Lines 12+13)			\$9,809,652
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

